

ANNUAL REPORT 2017-2018



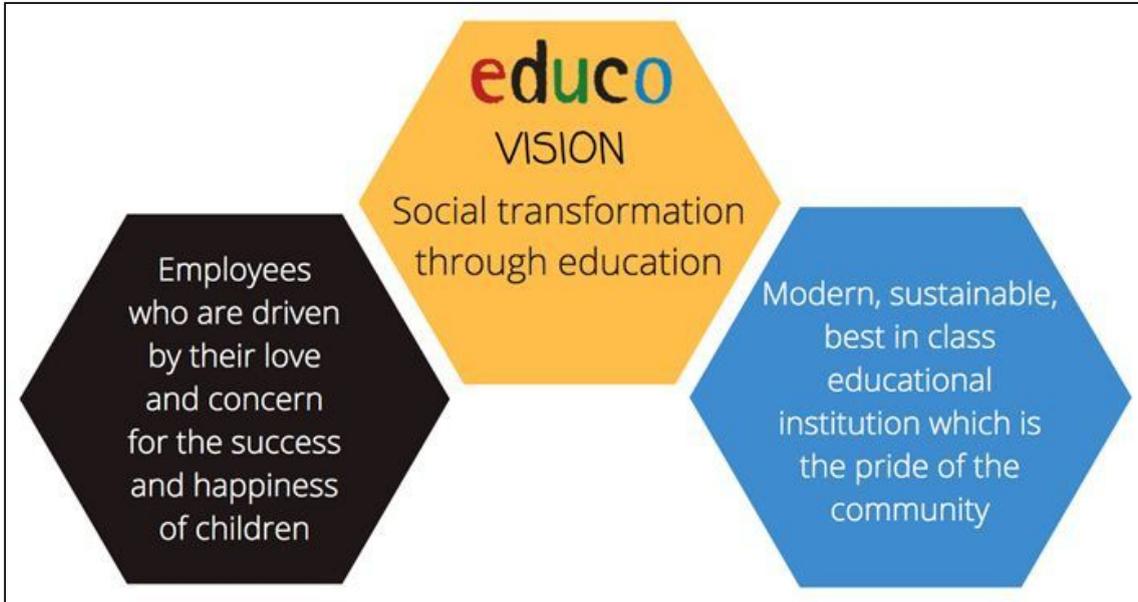
ABOUT EDUCO	4
OUR VISION	5
OUR MISSION	5
SCHOOL MODEL	6
OUR SUPPORTERS	7
OUR PARTNERS	8
IMPORTANT INFORMATION	8
OUR TRUSTEES	9
SCHOOL MANAGEMENT COMMITTEE MEMBERS	10
ANNUAL ENROLLMENT RECORD	13
LEADERSHIP TEAM	14
ADVISORY BOARD	16
SPORTS PROGRAM	17
SPECIAL ACHIEVEMENTS	19
INFORMATION TECHNOLOGY (IT) PROGRAM	22
GLIMPSE OF THE YEAR	24
ASHADI EKADASHI	24
INDEPENDENCE DAY	24
97TH DEATH ANNIVERSARY OF LOKMANYA TILAK	24
PRAVESHOTSAV	25
RAMZAN EID	25
27 ITEMS DISTRIBUTION	25
TEACHERS' DAY	28
RAKSHA BANDHAN	28

NAVRATRI CELEBRATION	28
DIWALI CELEBRATION	30
CHRISTMAS	30
WOMEN'S DAY CELEBRATION	31
PICNIC	32
FIELD VISIT	32
TREE PLANTATION	33
ANNUAL DAY	34
EDUCO FOUNDATION DAY	34
YOGA DAY	35
MATHERAN PICNIC	35
INDEPENDENCE DAY	35
DRAMA WORKSHOPS	36
HALDI KUMKUM	36
CHILDREN'S DAY	36
OPEN KATTA	37
MARATHI BHASHA DIVAS	37
PARENT'S QUIZ	38
CAREER EXPOSURE	38
MAZHI MUMBAI DRAWING COMPETITION	38
THIRD PARTY ASSESSMENT PERFORMANCE	39
CONCLUSION	40
ORGANIZATION DETAILS	41
FINANCIAL INFORMATION	43

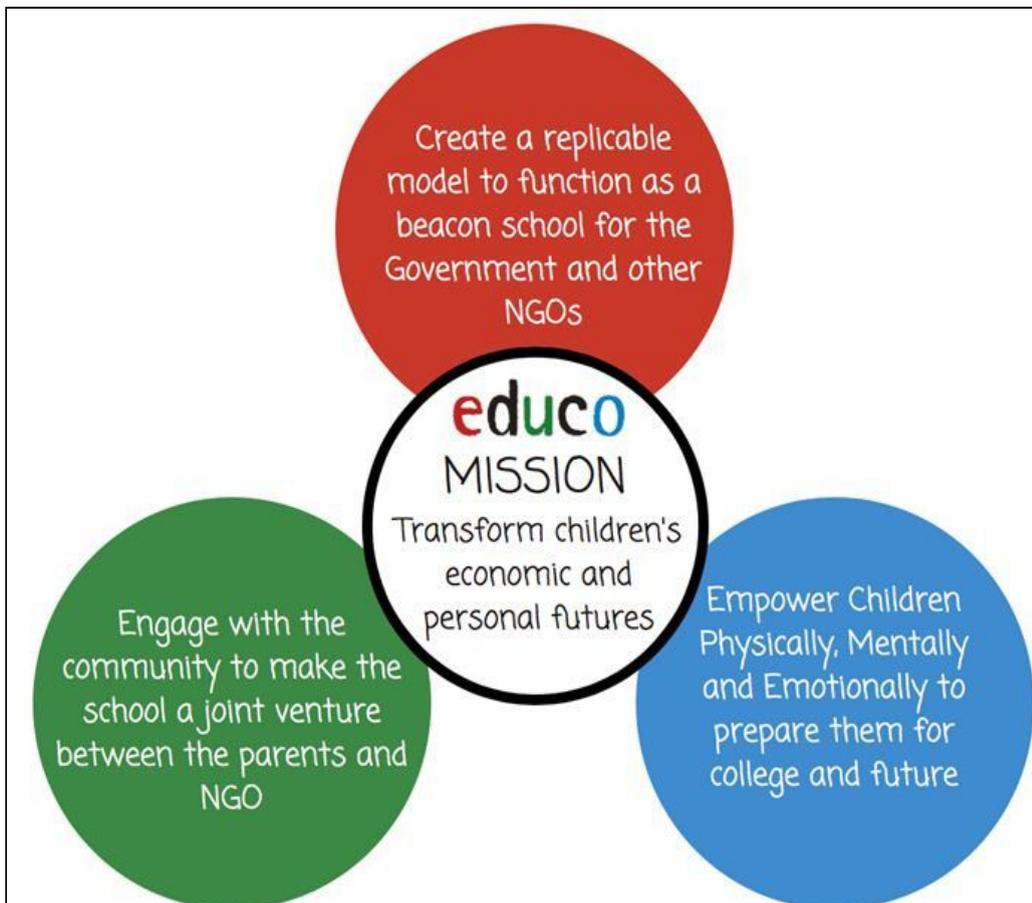
ABOUT EDUCO

Registered as an NGO in 2009 under the Mumbai public charitable trust, Educo is one of 6 NGOs managing a school under the school support program of the municipal corporation of greater Mumbai (MCGM). We manage Saibaba path Mumbai public school (SPMPS), providing high-quality, tuition free English medium education to over 700 children from marginalized communities in Parel. The school services pre-k to 8th grade students, and is expanding to 10th grade and 1000+ in 2020.

OUR VISION



OUR MISSION



SCHOOL MODEL



We are fortunate to have the municipal corporation of greater Mumbai (MCGM) as a partner and supporter in this venture. We are one of the 6 NGOs in partnership with the MCGM under the PPP policy and are implementing the full school management with private partner teachers 3(FSMPT) model.

Under the FSMPT, a private partner can manage an existing or new MCGM school and provide free and high-quality education to children in the neighborhood, with its own teachers and principal.

OUR SUPPORTERS

Educo was established with seed funding from Educo Ireland and we have had long term supporters since inception.



Supporting our classroom program for the **4th consecutive year since 2014.**



Supporting our sports program for the **3th consecutive year from 2015.**



Supported the leadership team of the program for the **years 2016-17 and 2017-18**



Supporting us with general funds for the **2nd consecutive year from 2016**



NGO Partners for 3 consecutive years and have been associated through the Mumbai Marathon for **3 years since 2015**

OUR PARTNERS



IMPORTANT INFORMATION

1	Year of Establishment:	2009
2	NOC Details:	22nd January 2009
3	Name of Trust:	Educo
4	Area of School in Sq.mtr	7605 Sq. mtr

As a school program we ensure compliances in terms of teacher certification. In addition to recruiting certified teachers, we have a continuous in-service training.

Qualification of Teachers	No. of Teachers
Master of Education (M.Ed)	2
Bachelor of Education (B.Ed)	19
Diploma in Education (D.Ed)	6
Early Childhood Care and Education (ECCEd)	14
Muktangan Trained Teachers	9
Postgraduate & Graduate	12
Teach for India fellows	2

OUR TRUSTEES



Meenal Srinivasan

Founder, Managing Trustee and CEO.

MBA Finance from Clark University, B.Com., ICWA Intermediate

Sandeep Shrikhande

Partner at S.D.Medadkar & Co. and Associates

Practicing Chartered Accountant since 1998 and has a B.com from Poddar college. He has been an auditor to many reputed NGOs and Serves as a trustee for Pioneer Educational Trust which manages 4 schools and 2 junior colleges.



SCHOOL MANAGEMENT COMMITTEE MEMBERS

SMC is Constituent body formed in accordance with the RTE-Right to education Act to monitor the various amenities, facilities, Budgets, infrastructure, and most importantly the quality of education.

SMC shall be constituted in every school, other than an unaided school. Within six months of the appointed date, and reconstituted every two years.

Composition of SMC

1. 75 % of the Strength of the SMC shall be from amongst parents or Guardians of children.
2. To manage its affairs, the School Management Committee shall elect Chairperson and Vice-Chairperson from among the parent’s members.
3. 50% of the members must be women.

SMC Formation process

Sr.No	Designation	No	Position	Election process
1	Chair person(अध्यक्ष)	1	Student parents or Guardian	Elected from parents or Guardian
2	Vice-Chairperson(उपाध्यक्ष)	1	Student parents or Guardian	Elected from parents
3	Member Convener (सदस्य संयोजक)	1	Head Master (Principal)	Automatic
4	Elected member (निवडून सदस्य)	10(out of which 6 will be women)	Parents or Guardians	Elected by parents members with majority From each class by show of hand/voice vote/secret ballot

5	Ex officio member (अधिकारामुळे सदस्य)	1	Teacher/Ward member/Councilor/Corporator, Anganwadi teacher/Multi purpose Health worker-Female(ANM),President Mahila Samakhya	Automatic
6	Co-opted Member (सहकारी निवड केली सदस्य)	1	Eminent Educationist/philanthropist/Office Bearer of NGO/Voluntary Organization, an alumni or such other Supported of the school	Co-opted by the elected parents or Guardians
7	Elected member of the local Body	1	Local Corporator	Automatic
	Total	16*		

Functions of school management Committee

A) Monitor the functioning of the school.

B)Preparation, recommendation, implementation and monitoring of the school development Plan(SDP)

C)Monitoring of utilisation of the grants received from the appropriate Government or Local authority.

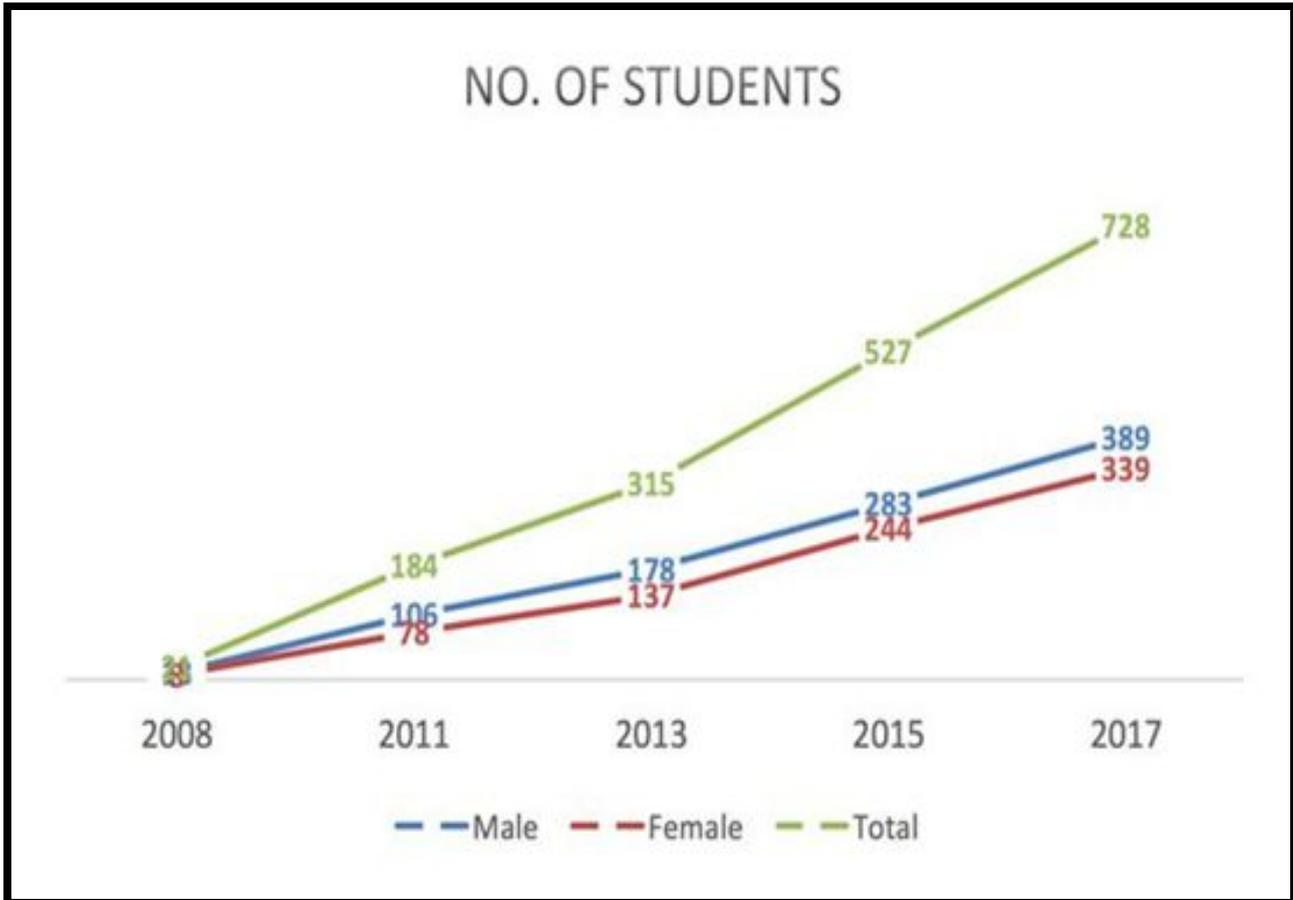
D)Performance of other Functions.

School Management Committee 2016-18

Sr. No	School Management Committee	Designation	Position	Students Class
1	Mrs.Sanika Suresh Jadhav	ChairPerson	Parents	6th std
2	Mr.SachinDattaramTukarul -	Vice -ChairPerson	Parents	2nd std
3	Mrs.AnushkaAshirwadGha	Member	Parents	4th std

	digaonkar			
4	Mrs.NandiniPhaguprasadSahani -	Member	Parents	6th std & 8th Std
5	Mr.RameshRajaramKadam	Member	Parents	4th std
6	Mrs.JaishreeVaishvanathBhogale	Member	Parents	Sr.Kg & 3rd std
7	Mrs.Bindu Sanjay Yadav	Member	Parents	Sr.Kg,3rd std & 5th std
8	Mrs.Suvarna Machindranath Pawar	Member	Parents	6th std
9	Mr.Dattatre Kisan Pukale	Member	Parents	Sr.Kg,2nd & 3rd std
10	Mr.MangeshShivramChauhan -	Member	Parents	5th std & 6th Std
11	Mr.Nandkumar Vaman Patil-	Member	Parents	4th std
12	Mrs. Nita Vilas Desai	Member Convener	Head Master (Principal)	
13	Mrs.Usha AjayBagal	Teacher Member	Teacher	
14	Prof.RamMohanGurrimella	Co-opted Member	Educationist	
15	Shree Anil Kokil	Elected member of the local Body	Local Corporator	
16	Poonum Yadav	Student Member	Student	8th Std
17	Kushal Singh	Student Member	Student	8th Std

ANNUAL ENROLLMENT RECORD



LEADERSHIP TEAM

Mr. Vishaal Db

(PROGRAM COORDINATOR)

B.E. (Hons.) from BITS PILANI

Mr. Vishaal Db joined us as the program coordinator in May of 2017. His passion for education stems from his years in college when in his third year at BITS Pilani he decided he wanted to share the education that he was so fortunate to receive. Prior to joining us, he was a Teach For India fellow at Educo Saibaba Path MPS. What was set out to be a 2 year teaching experience changed when in his 2nd year he moved into the community, from where the students hailed. A year of staying in the community revamped his idea of success and returning to a corporate workplace was not an option anymore. What excites him the most is the classroom and the magic that can be created there.



Mr. Ram Mohan Garrimella

(PEDAGOGY DIRECTOR)

B.Sc, B.Ed (HONS) & M.Ed.

Prof. Ram Mohan brings a rich experience of more than 3 decades in education to Educo. He has a long career in teacher training and assignments in the same. Prof. Mohan has published books in science for the UNICEF. After a long and illustrious career in Royal University of Bhutan, Prof. Mohan became the Lead Trainer for Save the Children India for 3 years.



He has joined the Educo family in 2016 and feels by working in one school on the ground he can achieve empirical results of his work. His immediate task is teaching “skills and strategies” training and execution. As a result he is looking to move the learning indicators at Saibaba Path by a significant factor. Prof. Mohan is a deeply spiritual person and believes a calm environment in school is conducive not only to learning but for the emotional well being of the children as well. He has a BSc, B.Ed Honors and M.Ed.

Mrs. Nita Vilas Desai

(PRINCIPAL)

M.Sc, B.Ed and DSM (Diploma in School Management)

Ms. Nita Desai has 14 years experience as a Principal of an Affordable Private English medium school in Mulund. The school strived to work with children who had dropped out of other schools and ensure they passed the 10th grade. She has an M Sc (Biochemistry), B.Ed and DSM (Diploma in School Management).

She works closely with the MCGM authorities and due to her extensive experience and relations with MCGM she ensures all government systems are complied to. She also ensures timely reporting for MCGM administrative requirements.

Ms. Nita Desai moved to Saibaba Path as she believes we set high standards of professional development. She has completed Indian School Leadership Institute mentoring program at Educo.



Mrs. Pooja Ranade

(SCHOOL COORDINATOR)

M.Sc in Microbiology & B.Ed.

Mrs. Pooja Ranade came on boards as a teacher in 2014. Initially she was responsible for teaching work experience. In time, due to her willingness to learn and her administrative skills she was appointed as the school coordinator.



ADVISORY BOARD

Mrs. Rekha Khanduri

- Ex-Headmistress of Cathedral and John Connon School
- 35 years of teaching experience



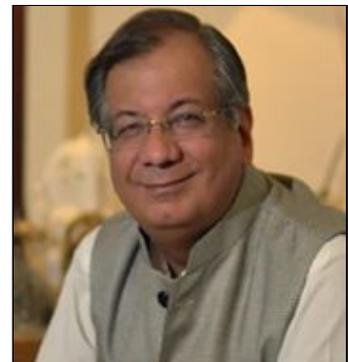
Mr. Milind Sarwate

- CEO of Increate Value Advisors LLP and 32 years of corporate leadership – groups such as Marico & Godrej
- Independent Non-Executive Board membership 4 listed and 3 unlisted companies
- ICAI Award -CFO - FMCG category 2011, CNBC TV-18 Best Performing CFO Award -FMCG & Retail-2012 and a CII-Fulbright Fellow
- Alumnus of Sai Baba Path School



Mr. Dr. Raju Khubchandani

- Director of Pediatrics and in charge of the Pediatric Rheumatology Clinic at Mumbai’s Jaslok Hospital and Research Centre.
- Major area of interest and specialization for the last 15 years has been pediatric rheumatology and he has cared for over two thousand children with musculoskeletal diseases.
- Maintains a keen interest in childhood asthma and respiratory diseases such as cystic fibrosis and such children are seen as a part of his general pediatric consultations.



Mr. Nandan Maluste

- Director of iKureTechsoft Pvt. Ltd. and 35 year corporate leadership career – Coopers and Lybrand, Lintas and HSBC
- Honorary Treasurer of the Bombay Gymkhana, chaired CRY-Child Rights & You, the Employment Skills task force of the Confederation of Indian Industry, and Education for All Committee of the Rotary Club of Bombay.
- Indian Institute of Technology-Bombay, MBA from Manchester Business School



SPORTS PROGRAM

Thanks to the generous and continuous support by Deloitte Shared Services India Private Limited, Educo continued to run a structured sports program at the Saibaba Path Mumbai Public School.

This year we started the training program with sports – Table Tennis, Cricket along with the existing training for Football, Volleyball, Athletics, Taekwondo and Rope Skipping. Professional coaches conducted regular practice sessions which proved to be very fruitful for the participation in the various sporting events throughout the year. The training was given to the students of Standard Ist to VIIth.

The objective of the program was that every child participates in a sport. The children were divided, based on their skills, into one of 8 sports. The sports this year were football, volleyball, athletics, taekwondo, throwball, table tennis, cricket and gymnastics. A wide range of sports was provided to ensure that every child’s interest can be captured.



Sports Achievements

Mumbai Mayor Cup Taekwondo Championship , 19th April 2017

- ❖ Over 1000 students from 60 schools participated in the championship. 15 Girls and 15 Boys participated



MCGM Wrestling Competition, 14 August 2017

- ❖ Rutuja Gaikwad (STD VII) won Bronze medal among 50 schools.

Milind Deora 9th South Mumbai Junior Challenger Soccer Tournament

- ❖ One team in U-10, two teams in U-14 and one team in U-10 made it to the round two after successfully winning their first round matches.

Reliance Foundation Youth Sports Football Match

- ❖ Sahil Pachupate awarded by Man of the Match.



Sukanya Tai Apte Taekwondo Championship, 22nd April 2017

- ❖ 14 students from our school participated in the Sukanya Tai Apte Taekwondo Championship 2017, organized by S.W. Sports Academy at Abhyudaya Education School in Kalachowki. Out of the 14 participants, 8 won a medal each

Our students Kushal Singh, Janhavi Barai, Sarika Desai and Kasak Singh received the scholarship for their exceptional performances in Rope Skipping at the State level competition organized by the DSO where they collectively won 4 Gold, 3 Silver and 2 Bronze medals.

SPECIAL ACHIEVEMENTS

MCGM Scholarship Awardees

The MCGM provides a scholarship of every year to the students who have shown outstanding performance: Vidhi Singh Gaurav Shukla from 5th STD got MCGM Scholarship. Ishwar Chinchwalkar, Poonam Yadav and Janhvi Barai from 8th STD got MCGM Scholarship



साईबाबा पथ मुंबई पब्लिक स्कुल

शिष्यवृत्ती प्राप्त विद्यार्थ्यांचे अभिनंदन



Ishwar Chinchwalkar
(8th Std)



Janhavi Barai (8th Std)



Poonam Yadav (8th Std)



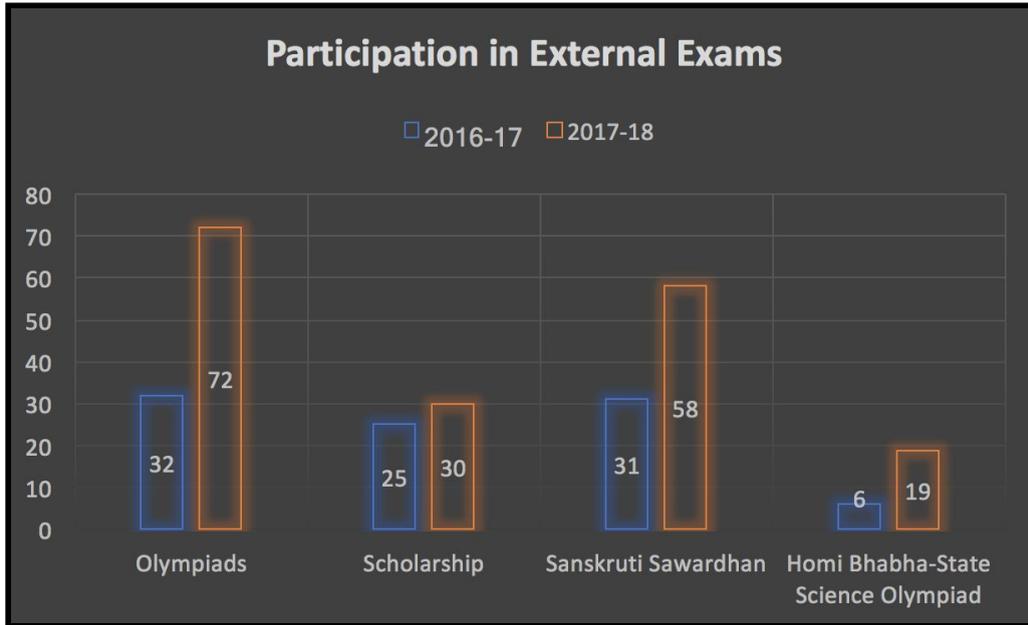
Gaurav Shukla (5th Std)



Vidhi Singh(5th Std)

1. Increased Participation in External Exams

The leadership team was involved in planning and partial execution of the program to prepare students for competitive exams.



- **Increase in state scholarship**

We had a total of 30 students participating as opposed to 25 in the previous year.

- **Homi Baba**

A state conducted science examination, saw a rise in participation from 6 to 19 students

- **Increase in Olympiads**

We had 72 students participating from last year's 32. Students participate in some of the Olympiads conducted by the Science Olympiad Foundation (SOF) such as International Math Olympiad (IMO), International English Olympiad (IEO) and National Science Olympiad (NSO).

- **Sanskriti Sawardhan**

Had a total of 58 students appearing which is a rise of 90% increase from last year.

2. Increased Achievement in External Exams

Due to better coordination, there was a better performance in the external exams

- **Homi Baba**

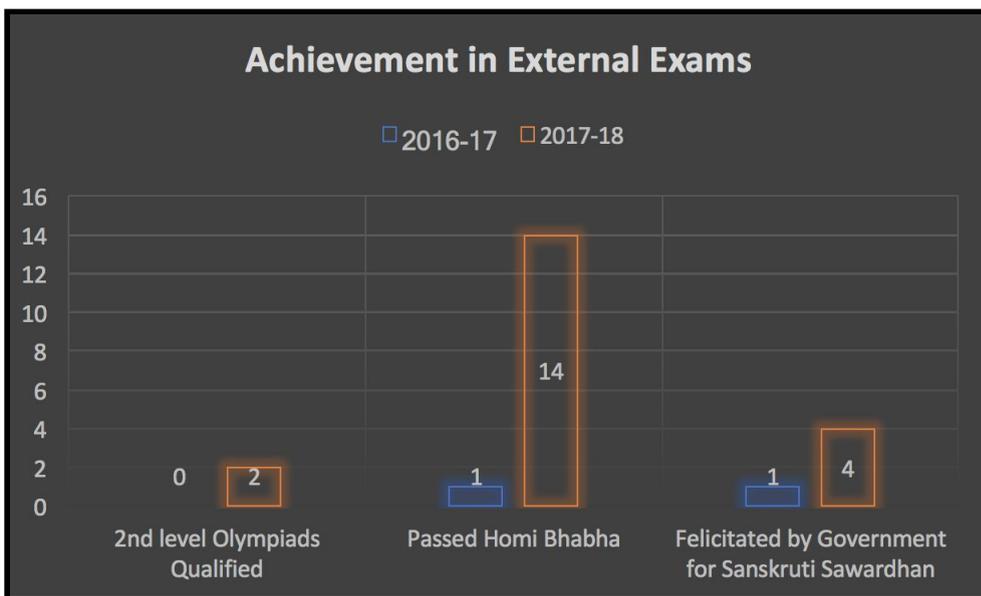
Last year 1 child passed the exam and this year 14 passed it.

- **Increase in Olympiads**

For the first time had two students qualifying for the 2nd round of the Olympiads.

- **Sanskriti Sawardhan**

Four of our children were felicitated by the government as opposed to one last year



INFORMATION TECHNOLOGY (IT) PROGRAM

Educo aims to provide a modern, technology based education to its students and to create a platform through which it can provide powerful learning opportunities and experiences to the students of Sai Baba Path MPS (English medium). The primary aim of this initiative is to make 500+ students technology proficient. Over a period of time, through re-structuring of the teaching-learning processes this program shall also encompass all that takes place in the school building i.e. the way students learn, the way teachers create and utilize resource and teaching-learning material and also the way we collect and access all the administrative data, among many other things.

The program includes a fully functional computer lab with 20 computers and access to the internet. Two projectors and screens and 80 headsets with mic.

Apart from usual IT classes, which are part of the timetable, 2 additional programs were run this year

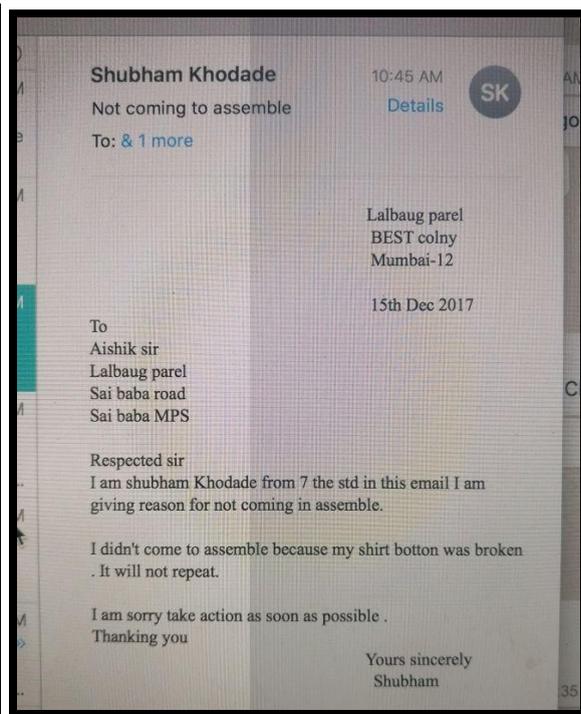
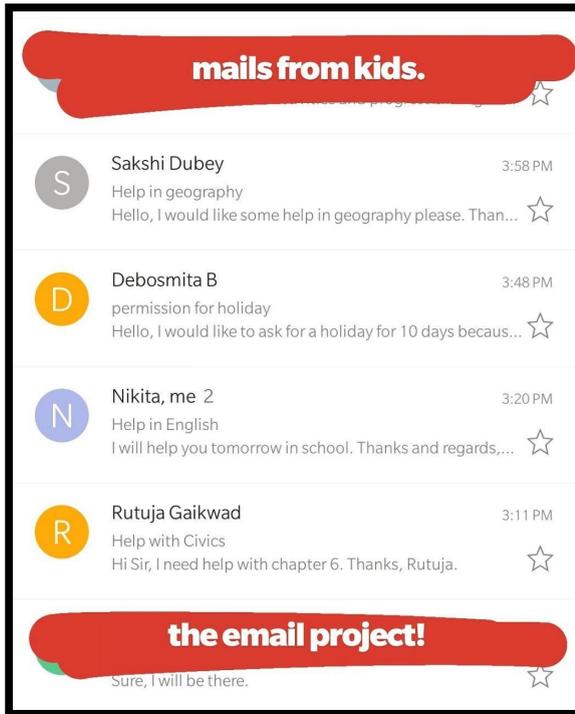
IT Program Impact

1. Tabs for Academics

Tabs were used by the children to use the mGuru app. The standardized government exams were used to measure the growth. There was a growth of 5% from the baseline at the beginning of the year to the midline in the midyear.

2. Computers for Email

Over 94 emails IDs were created by the students themselves and are being used by them to learn the basics of email writing and communication. They have now started writing emails to their teachers for doubts and to each other for project work



3. Computers for Presentations

50 Children made PowerPoint presentations for at least two of their assignments this year. For many of them it was the first they were being exposed to the software.



GLIMPSE OF THE YEAR



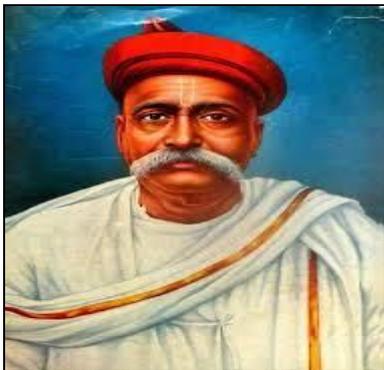
ASHADI EKADASHI

This festival falls on the 11th day of the Hindu lunar calendar; students of Educo celebrated by adorning their classrooms with traditional door hangings, *torans*, and decorating the school entrance with beautiful rangoli designs. They also participated in art, essay writing, and costume competitions, while the teachers made diyas, rangolis, and hoped to be crowned ‘Best Dressed Teacher’.

rangolis, and hoped to be crowned ‘Best Dressed Teacher’.

INDEPENDENCE DAY

Students of Educo celebrated India’s 71st Independence Day with excitement: they all gathered in the courtyard to salute the flag. Speeches were made, the national anthem and other patriotic songs was sung.



97TH DEATH ANNIVERSARY OF LOKMANYA TILAK

To spread awareness about one of our nation’s greatest heroes, teachers and students alike decorated each classroom to display the numerous sacrifices LokmanyaTilak made for India. Students were then involved in drawing, elocution, and costume competitions to honour his memory.

PRAVESHOTSAV

This day marked the beginning of the new academic year, welcoming the students with the distribution of 27 items. This auspicious occasion was graced with the presence of the Local Corporator.

RAMZAN EID



Eid-ul-fitr, the festival of breaking the fast, is an important religious festival celebrated by Muslims worldwide that marks the end of Ramadan, the Islamic holy month of fasting. Keeping in line with the secular nature of the school, festivals of all religions are celebrated. To celebrate this auspicious day, students made cards for one another and shared sweets.

27 ITEMS DISTRIBUTION

Educo took the initiative to distribute 27 items provided by the MCGM among the 730 primary and pre-primary students. As this was a strenuous logistical task, this activity was spread over 2 days. Tables were rented and parents waited in a queue to receive all the materials provided by the MCGM. These items included tiffin boxes, stationery items including pencil box, pens, pencils, water bottles and other necessities required by the students throughout the year. Many parents



including the SMC were involved in distributing items such as bags, bottles, uniforms, raincoats,



books to all the school children.

27 Item Distribution Chart

Table No.	Particular	STD	Teachers	Items	
Table 1	Note Book	1st To 7th	Priya Pagare & Varsha Wareshi	Note book	
Table 2	Text Book	1st To 7th	Maria D'silva & Janhavi Jadhav	Text Book	
Table 3	School Kit	1st to 2 nd	Radhika D & Rashmi S	School Bag A Tiffin Box A Water Bottle A	
Table 4		3rd to 7 th	Anita G & Sadaf S	School Bag B Tiffin Box B Water Bottle B	
Table 5	Stationery	1st to 3 rd	Deepika U & Sudha T	Pencile 2B & 4B Oil Pestal Color Plastic Sacale 300 MM	
Table 6		4th to 7th	Rita T, Shashika N & Jayeshree R	Pencile 2B & 4B Poster Color Brush No. 4 & No. 8 Geometry Campass Box Plastic Tray Plastic Scale 300 MM	
Table 7		Uniform	1st to 4th Boys	Shipla C & Shubhangi G	School Uniform
Table 8			5th to 7th Boys		
Table 9	1st to 4th Girls		Supriya S & Birrama R		
Table 10	Shoes & Socks	5th to 7th Girls	Mangal C & Vidya	Shoes & Socks	
Table 11		1st to 4th Boys			
Table 12		5th to 7th Boys			
Table 13		1st to 4th Girls	Vaishnavi, Sachin & Suhasini		
Table 14	5th to 7th Girls				
Table 15	Sign Up	All STD	Shipla C	MIS	
Parents Managemnet		Surekha P, Yogesh S, Dattaram P & Manisha A			

TEACHERS' DAY



In hope of expressing their endless gratitude for the gift of education, students of Educo celebrated Teachers' Day by dressing up as their favourite subject teachers. In full fledged costumes such as sarees and shirts, they took imitation to another level - the students even conducted activities in the classrooms! They hosted a fashion show, a houseie tournament, and let their teachers have a day to rest. The teaching staff also received certificates of appreciation to acknowledge their effort that usually goes unnoticed.

RAKSHA BANDHAN

RakshaBandhan celebrates the bond between brother and sister; the brother vows to protect his sister from all danger and difficulties, while the sister promises to nurture and care for her brother. This bond, however, isn't necessarily between those related by blood; students of Educo made beautiful, personalized rakhis for their friends.

NAVRATRI CELEBRATION

Educo commemorated this 9-day festival by organising a group dance for its students and teachers; they participated in dandiya and garba dancing. Children designed their own dandiya sticks, wrote essays on what the festival means to them, and introduced the titles of Best Costume and Best Dancer to spark enthusiasm throughout the school.



DIWALI CELEBRATION

Diwali is the festival of lights and joy, which was celebrated at our school by our enthusiastic kids. Sweets were distributed among the children following the diya making competition in which candles were decorated beautifully.



CHRISTMAS

The famous Santa Claus visited our school, carrying gifts for students across all ages. The primary classes did arts and crafts to create their own Christmas tokens such as trees and candy canes. The students

then enjoyed a few snacks and activities organized by the teachers



WOMEN'S DAY CELEBRATION

Educo celebrated Women's Day to honour and appreciate the incredible women that we are lucky to have in our lives - from mothers and sisters to teachers, friends and staff. Parents and teachers were invited to join this celebration; they put up a talent show, participated in a cooking competition and even enjoyed mehendi and nail art. Various games were played and prizes awarded, including one for Best Dressed (based on the theme 'Retro'). Staff members' birthdays were also celebrated with snacks.



PICNIC

Educo arranged a fun-filled picnic for its youngest students, from Junior and Senior Kindergarten to the Mahindra Garden in Mumbai.



FIELD VISIT

A such field visit was conducted to Nehru Science Center, for the students of 1st to 8th standard. The visit was filled with enthusiastic minds wanting to observe and learn more and more. The students were then divided into different groups based on their favorite subjects.

After this, the students discussed with their respective group members and the teacher about what they had experienced. Students presented various models based on the visit on the project day. In the end, it was a very informative day for all of us.



TREE PLANTATION

In the spirit of tree conservation a tree plantation program was conducted. Students of all grades planted small bushes on the school premises with the help of teachers. These plants and bushes were provided by the MCGM.



ANNUAL DAY

To represent Indian culture, Educo conducts an Annual Day Celebration wherein the students across all grades perform various acts based on one common theme. The theme this year was togetherness - titled 'World is One - Unity in Diversity', Students danced, sang, and even performed plays! The energy in the school that day was truly uplifting. All 728 of Educo's children were on stage.



EDUCO FOUNDATION DAY

To commemorate 9 years since Educo's establishment, the teachers who were with the school since the beginning and the first batch of 20 students - as well as their parents - were invited to share their experiences with everyone. The staff presented a gift to the CEO Meenal Srinivasan, following which snacks were distributed among the staff members.

YOGA DAY

Yoga day was celebrated at Educo on international Yoga day, that is 21st June. 300 students and teachers performing yoga. An external expert was called in to conduct the session and speak about the benefits of yoga.



MATHERAN PICNIC

Educo conducts an annual picnic for its staff. This year we went on a one night stay trip to Matheran.



INDEPENDENCE DAY

To celebrate our country's honour and pride, students of Educo had a flag hoisting ceremony on August 15th - Independence Day.



DRAMA WORKSHOPS

A child may have a hidden talent; workshops like these help us in bringing them into the limelight. The drama workshop conducted at Educo helped us to realise the creative capabilities of our students. We now wish to enhance this program and encourage the children to participate in external competitions.

HALDI KUMKUM

The sense of belonging is always the best at Educo while celebrating the beautiful festival of



unity and brotherhood, Makar Sankranti - in its own kind with haldi kumkum. It was a great joy to see the staff and the students to come together to share their love with gifts.

CHILDREN'S DAY

Educo celebrates the tiny tots that keep the school running - the students! Activities and games were organised for all grades, and snacks were distributed as well. The children had a great day.



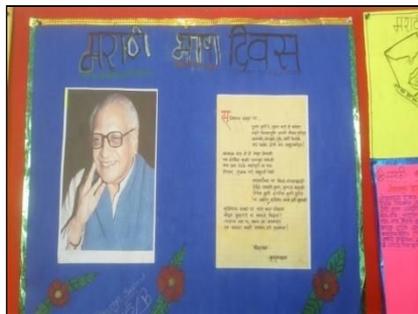


OPEN KATTA

An open forum with Pedagogy director Ram Mohan was an opportunity for the parents to discuss their child’s progress. The discussion revolves around academics of the classes. It was a great idea as parents get an insight into the school environment and also get their concerns clear in a comfortable and informal manner.

MARATHI BHASHA DIVAS

The language Marathi plays a big role in a child’s development as it is important to recognise the local language as a means of effective communication in the community we live in. To celebrate its contributions to India’s development, students created charts with artworks and drawings also wrote poems in marathi on 21st of February and had a great time.



PARENT'S QUIZ

Not only students, but parents too are a crucial part of the Educo family. Hence we organized an event for the parents to take part in - a quiz! It was a great practise for letting the bond grows between parents and staff at Educo.

CAREER EXPOSURE

Educational practices carried out by Educo for the betterment of the students in this event has always resulted in the students' growth. The objective of the program was to expose the children of 8th grade to different career streams and how to achieve them. The program was a mix of information sessions, talks by experts of the field and site visits.

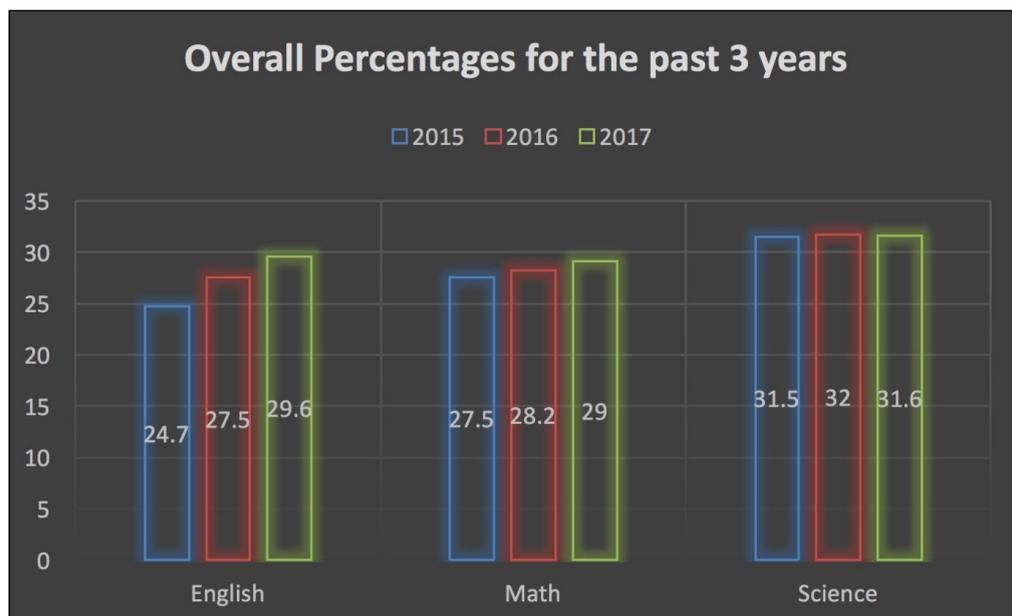


MAZHI MUMBAI DRAWING COMPETITION

Letting the creative minds of student's flourish in an open space is a great experience for them. Competing on a large scale, this is altogether a level to a drawing activity - Mazhi Mumbai Drawing Competition really challenged students to push their boundaries. It was a success last year and Educo is looking forward to it in the coming year.

THIRD PARTY ASSESSMENT PERFORMANCE

Every year we conduct an annual evaluation of the children’s learning levels via an external examination called ASSET. **These scores were also accompanied with an increase in the number of children in these classrooms. A total of 305 students wrote the ASSET in 2017 as opposed to only 217 in 2015.** We have been seeing a steady increase in this year on year as the data below displays:



Subject/Year	2015	2016	2017
English	24.7	27.5	29.6
Math	27.5	28.2	29
Science	31.5	32	31.6

CONCLUSION

The sustainability of the Educo and its project school hinges on the support by all its stakeholders. As parents become more aware of schooling practices and with rapid urbanization, education has to be current and dynamic. Curriculum development and delivery, must continue to expand, grow, develop and improve.

We aim to provide an education that makes the students appreciative of their culture and roots. The desired output is not only literacy and academic, but responsible and educated citizens who are proud of their background and prepared for university education and employment. We are in the challenging phase of creating further deliverables and building upper primary teacher capacity to fulfill these aspirations of our community, adding one class each year, starting with the addition of 9th standard in 2018-2019.

Our goal is to achieve a quality result in 2020 when our first batch of students appears for the 10th grade board exams.



ORGANIZATION DETAILS

Registration	Registration Date	Registration No.	State
Mumbai Public Charitable Trust	22.01.2009	E-25425	Maharashtra
12 A	26.10.2009	TR-42655	Maharashtra
80 G	04.12.2009	MC/80G/1271/2009-10	Maharashtra

BOARD MEMBER DETAILS

Name	Age	Sex	Occupation	Relation to Board Members	Position on Board	Remuneration & Reimbursements
Mrs. Meenal Srinivasan	44	F	Managing Trustee	NIL	Managing Trustee	NIL

STAFF DETAILS

Gender	Employee (Full Time)	Employees (part time)	Consultants (full time)	Consultants (part time)	Volunteers	Total team (full time)	Total team (part time)
M	07	00	00	01	0	07	01
F	50	03	02	00	0	52	03

DISTRIBUTION OF PAID STAFF ACCORDING TO COMPENSATION LEVELS AS ON 31/3/2018

	Male (Nos.)	Female (Nos.)	Total (Nos.)
<5000	0	03	03
5000-10000	02	22	24
10,000 - 25,000	02	28	30
25,000 - 50,000	03	01	04
50,000 - 1,00,000	01	01	02
Total	08	55	63

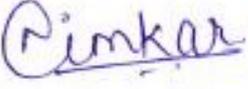
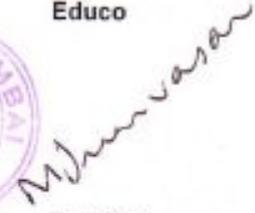
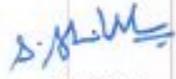
MONTHLY REMUNERATION (PER MONTH IN RUPEES) AS ON 31/03/2018

Head of organisation	Rs. 0
Highest paid staff member	Rs. 60,000
Lowest paid staff member	Rs. 2000

FINANCIAL INFORMATION

BALANCE SHEET

THE BOMBAY PUBLIC TRUSTS ACT, 1950 SCHEDULE VIII [Vide Rule 17 (1)] Registration No. 25425 Name of the Public Trust: EDUCO BALANCE SHEET AS ON 31ST MARCH, 2018			
LIABILITIES	Amount	ASSETS	Amount
Reserves & Surplus		FIXED ASSETS	
Opening Balance	6,233,246	Computer	208,844
Add: Adjustment (if any)	-	Equipments	258,612
Add: Surplus/(Deficit) for C.Y. (Refer Annexure 'A')	1,675,748	Furniture & Fixture (Refer Annexure 'C')	465,596
	7,908,994		
Corpus Fund		INVESTMENTS	
Opening Balance	501,000	FD with Kotak Mahindra Bank	7,530,000
Add: Received during the year	1,800,000		
Add: Surplus/(Deficit) for C.Y.	-		
	2,301,000	CURRENT ASSETS	
Children Education Fund		Loans & Advances (Asset) (Refer Annexure 'D')	10,740
Opening Balance	8,987,000	Accrued Interest on FD	486,397
Add: Utilised During the year (Refer Annexure 'A')	(1,460,000)	TDS Receivable (Old)	63,035
Add: Surplus/(Deficit) for C.Y.		TDS Receivable AY 2018-19	102,273
	7,527,000	Cash in Hand	1,023
CURRENT LIABILITIES	213,778	Bank Balances	
(Refer Annexure 'B')		Kotak Bank A/c No.2674	119,225
		Kotak Bank A/c No.6085	(695,714)
		HDFC Bank A/c No.0082	8,673
		Kotak Bank FCRA A/c	9,392,067
TOTAL	17,950,772	TOTAL	17,950,772

For Nimkar & Associates Chartered Accountants FRN : 145772W  CA Chinmaya P. Nimkar (Proprietor) Date: 28/09/2018 Place: Mumbai		For Educo  Trustee Date: 28/09/2018 Place: Mumbai		 Trustee
---	---	---	--	--

INCOME AND EXPENDITURE

THE BOMBAY PUBLIC TRUSTS ACT, 1950 SCHEDULE IX [Vide Rule 17 (1)] Registration No. 25425 Name of the Public Trust: EDUCO Income and Expenditure Account for the year ending 31st MARCH 2018			
EXPENDITURE	Amount in Rs.	INCOME	Amount in Rs.
To Expenditure in respect of properties :- Rent, Rates, Taxes, Cesses Repairs and Maintenance Salaries Insurance Depreciation (by way of provision or adjustment) Other expenses	-	- By Rent (accrued) (realised) - By Interest (accrued) (realised) On Securities On Income Tax Refund On Bank Accounts Fixed deposit with Banks Bank accounts	- - - - - - 1,489,836 55,544
To Establishment Expenses	5,618		1,554,380
To Remuneration to Trustees (incl. Reim. Of Conv. Exp.)	-	- By Dividend By Donation in cash or kind By Grants	- 16,738,231 -
To Remuneration (in the case of a math) to the head of the math including his household expenditure, if any	-	- By Income from other sources	-
To Legal Expenses	-		-
To Audit Fees Internal Audit Fees Statutory Audit Fees	- - 25,000		-
To Contribution and Fees	-		-
To Amount written off : (a) Bad debts (b) Loan scholarships (c) Irrecoverable rents (d) Other Items - Fixed Assets Written Off	- - - - -		-
To Miscellaneous Expenses	-		-
To Depreciation	234,830		-
To Amount transferred to Reserve or Specific Funds	-	- By Transfer from Reserve	-
To Expenditure on objects of the trust (a) Religious (b) Educational (See Annexure E) (c) Medical Relief (d) Relief of poverty (e) Other Charitable Objects	- 15,352,418 - - -		-
To Surplus carried over to Balance Sheet	1,675,748	- By Deficit carried over to Balance Sheet	-
Total Rs.	17,293,611	Total Rs.	17,293,611
For Educo TRUSTEE	 TRUSTEE	As per our report of eve For Nimkar & Associates Chartered Accountants FRN : 145772W CA Chintmaya Nimkar (Proprietor) Membership No. 179651	Place: Mumbai Date: 28/09/2018